



# VISION 2020

long-range plan



**LONG-RANGE PLANNING COMMITTEE  
CYPRESS-FAIRBANKS ISD**



**CYPRESS FAIRBANKS**  
INDEPENDENT SCHOOL DISTRICT  
LEARN • EMPOWER • ACHIEVE • DREAM

# LONG-RANGE PLANNING COMMITTEE



## GOAL

- To involve members of the Cypress-Fairbanks community in evaluating the need for, and the scope of, a bond issue.

# LONG-RANGE PLANNING COMMITTEE



## Committee Purpose

- evaluate input and needs in identified areas
- develop consensus for a long-range plan recommendation
- present recommendation to the Board of Trustees

# LONG-RANGE PLANNING COMMITTEE



## Charge

Through this process, the committee will develop a long-range plan recommendation that:

- considers the educational needs of students.
- provides a solution for the facility, technology and transportation needs brought on by the district's growth.
- ensures support for a quality education for all students.
- reflects community values and perceptions of needs.
- includes a projection through 2020 for facility needs and renovations, security modifications, technology infrastructure improvements, and transportation needs.
- is fiscally sound.

# LONG-RANGE PLANNING COMMITTEE



## Parameters

- Consideration given to all needs before establishing priorities.
- Evaluate and prioritize needs based on the established goal and charge of the process.
- Bond elections may only be held on one of two approved elections days (general election day – May or November).

# LONG-RANGE PLANNING COMMITTEE



## Committee Structure

- **Chairmanship**
  - Committee Chair – Debbie Blackshear
  - Committee Liaisons – Teresa Hull, Roy Sprague, and Stuart Snow
- Comprised of approximately 50 members
- Includes parent, staff, business/community members and students
- Reflects the geographic and demographic diversity of district

# LONG-RANGE PLANNING COMMITTEE



## Student Enrollment

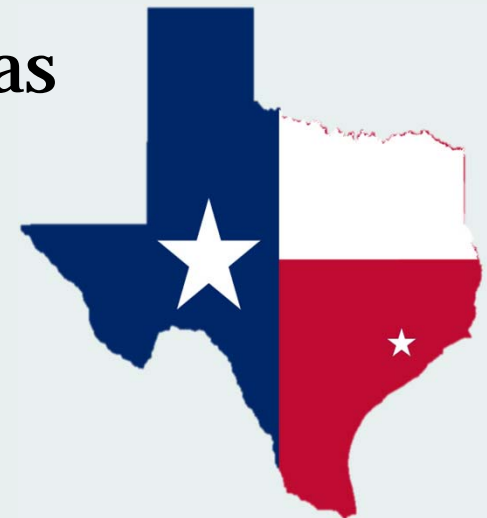
- **111,284**
  - *Current 2013-14 enrollment*
- **15,618**
  - *Additional projected students by 2020*
- **13,176**
  - *Enrollment growth, last 5 years*
  - *Fastest growth among Houston-area school districts*

# LONG-RANGE PLANNING COMMITTEE



## Student Enrollment

3<sup>rd</sup> Largest District in Texas



24<sup>th</sup> Largest in the Nation



# LONG-RANGE PLANNING COMMITTEE



## New Campuses



Sue Gratehouse  
Pope Elementary  
School

*85<sup>th</sup> campus*

# LONG-RANGE PLANNING COMMITTEE



## New Campuses



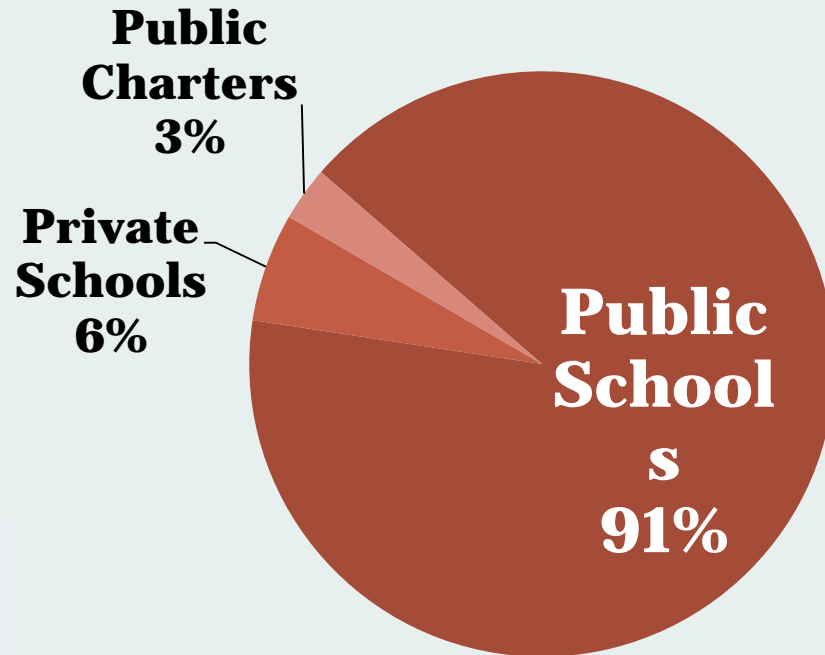
David Anthony, Ed.D.  
Middle School

*86<sup>th</sup> campus*

# LONG-RANGE PLANNING COMMITTEE



## Texas Student Enrollment



# LONG-RANGE PLANNING COMMITTEE



## Private School Enrollment, CFISD

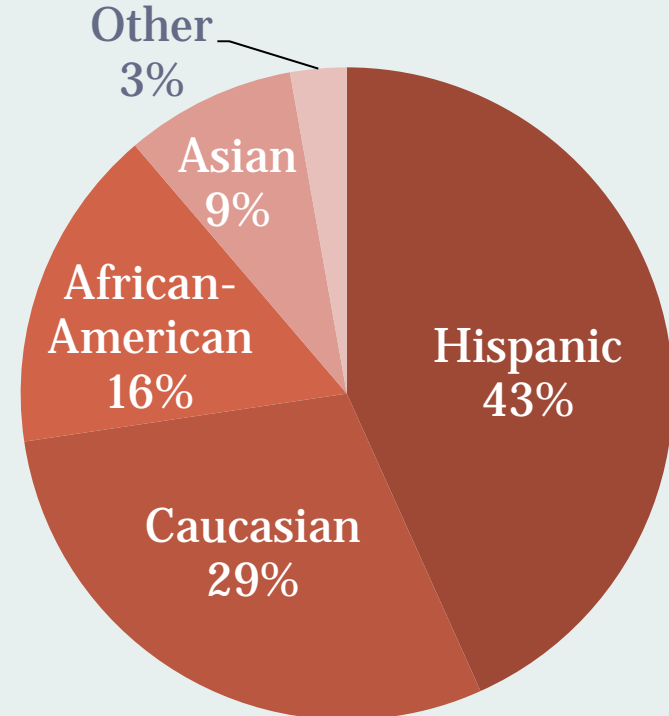
<b>Current Enrollment (2013)</b>	<b>Projected Five Years (2018)</b>
<b>2,158</b>	<b>2,735</b>
<b>1.9%</b>	<b>2.2%</b>

# LONG-RANGE PLANNING COMMITTEE



## Diversity in CFISD

- ▶ **Over 100 Languages**
  - *And spoken dialects*
- ▶ **50% Population**
  - *Economically Disadvantaged*
- ▶ **13 New Arrival Centers**
  - *Provide English Immersion*



# LONG-RANGE PLANNING COMMITTEE



## Academic Success

- ▶ **Met Standard on 2013 TEA accountability ratings**
  - *80 out of 80 campuses*
- ▶ **The largest district in the state of Texas**
  - *to have every campus achieve Met Standard*



# LONG-RANGE PLANNING COMMITTEE



## Financial Success



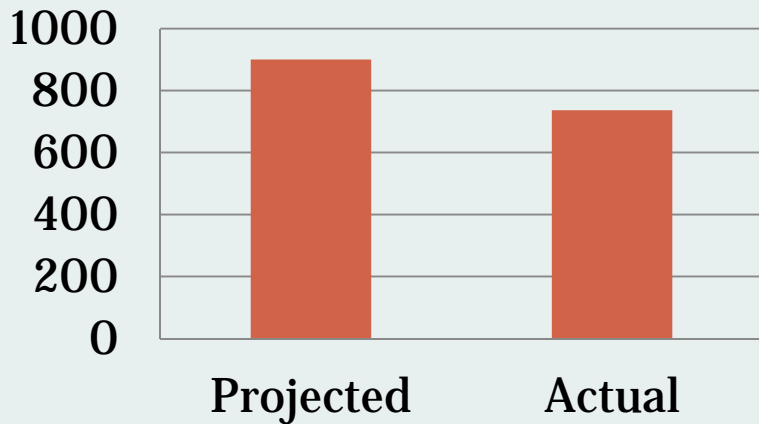
Cypress-Fairbanks ISD is ranked the number one school district in the state by the Educational Resource Group (ERG) for academic and financial performance.

# LONG-RANGE PLANNING COMMITTEE



## District Spending

ERG Projection	CFISD Actual Spending
\$900 Million	\$736.6 Million



**\$163.4 Million**  
difference



# LONG-RANGE PLANNING COMMITTEE



## Financial Efficiency

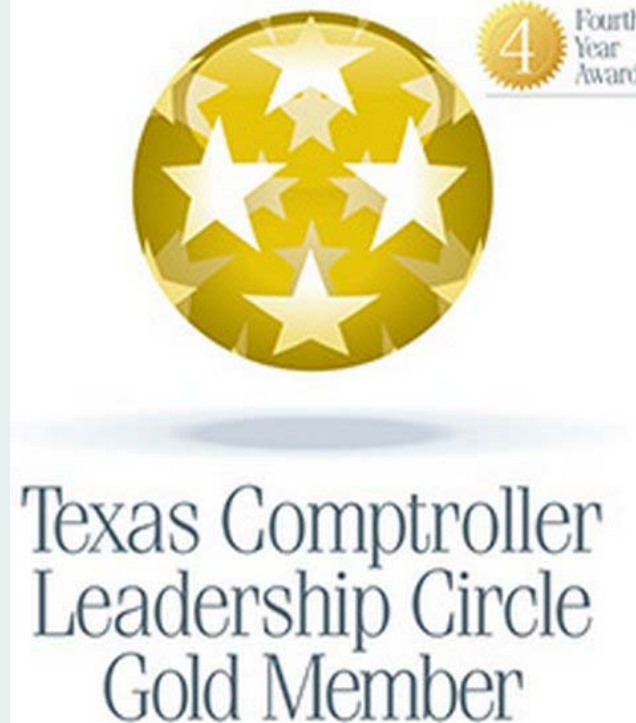
# FAST

Financial  
Allocation Study  
for Texas

# LONG-RANGE PLANNING COMMITTEE



## Financial Transparency



# LONG-RANGE PLANNING COMMITTEE



## Projected New Housing

Years	Single Family	Multi-Family	Total New Homes
2013 – 2017	10,445	3,762	14,207
2017 – 2022	14,136	5,034	19,170
<b>2013 - 2022</b>	<b>24,581</b>	<b>8,796</b>	<b>33,377</b>

Newer developments like Bridgeland, Towne Lake, Cypress Creek Lakes and Canyon Lakes West will account for more than one-third of these occupancies alone.

# LONG-RANGE PLANNING COMMITTEE



## CFISD's Competitive Advantage

- High passage rate on state assessments
- Highly educated population
  - *34% have a bachelor's degree*
- High median income level
  - *\$ 64,743*

# LONG-RANGE PLANNING COMMITTEE



<b>Process</b>	<b>Time Line</b>
<ul style="list-style-type: none"><li>• Organize a Long-Range Planning Committee (LRPC).</li></ul>	December, 2013
<ul style="list-style-type: none"><li>• LRPC will discuss process/timeline and review demographic study.</li></ul>	January 7, 2014

# LONG-RANGE PLANNING COMMITTEE



<b>Process</b>	<b>Time Line</b>
<ul style="list-style-type: none"><li>• LRPC will discuss results of previous bonds and growth needs, including campuses and transportation.</li></ul>	January 9, 2014
<ul style="list-style-type: none"><li>• LRPC will discuss technology needs.</li></ul>	January 14, 2014

# LONG-RANGE PLANNING COMMITTEE



<b>Process</b>	<b>Time Line</b>
<ul style="list-style-type: none"><li>• LRPC will discuss security needs and facilities assessment reports and major projects proposed.</li></ul>	January 16, 2014
<ul style="list-style-type: none"><li>• LRPC will discuss tax and financial information and determine scope and possible scenarios for bond.</li></ul>	January 22, 2014

# LONG-RANGE PLANNING COMMITTEE



<b>Process</b>	<b>Time Line</b>
<ul style="list-style-type: none"><li>• LRPC will reevaluate proposed scenarios. Vote on long-range plan to present to the Board of Trustees.</li></ul>	January 29, 2014
<ul style="list-style-type: none"><li>• TBD</li></ul>	February 4, 2014
<ul style="list-style-type: none"><li>• TBD</li></ul>	February 6, 2014





# LONG-RANGE PLANNING COMMITTEE



## Process:

- Develop informational materials and conduct meetings to educate public about bond study process and proposed issue.\*
- Hold Bond Election\*

\*Will ONLY occur if a bond issue is called by the Board of Trustees

## Time Line:

March - May, 2014

May 10, 2014

# LONG-RANGE PLANNING COMMITTEE



## CONSENSUS – GRADIENTS OF AGREEMENT

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Disagree Veto Totally Opposed</b>	<b>Grave Concerns Not Comfortable Many Reservations</b>	<b>Decision is OK Some Concerns Can “Live With” It</b>	<b>Support Decision Basically Like It</b>	<b>Whole Heartedly Support Decision</b>

# LONG-RANGE PLANNING COMMITTEE



## CONTACT INFORMATION

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